## Plan on the Usage of Capacity Enhancement Grant 2022-2023

Name of School: St. Paul's Convent School

School Code: 514217

School Year: 2022-2023

Means by which teachers have been consulted: Opinion surveys, teachers' and students' interview

No. of operating classes: 36

Balance brought forward

: \$750,147.50

Subsidy 2022/23

: 800,808.00

Total Income

: \$1,550,955.50

Total Expenditure

: \$1,012,100.00

Surplus

: \$538,855.50

Task Area	Major Area(s) of Concern	Strategies/Tasks	Benefits Anticipated	Time Scale	Resources required		Criteria of Success	Method(s) of Evaluation	Person In-charge
Diversified	To extend students'	Organize various activities that	Students will be given	There are 22	\$1,012,100	a)	Satisfactory students' attendance	Feedback	Mrs. M. Iu
Interests		cater for the interests and needs	opportunities to develop	sessions			rate.	from students	
Programme	different areas and	of all F.1 to F.6 students. Hire	different potential and	throughout		b)	Positive feedback from teachers	and teachers	
. J			interests. Under the	the year			and students.	survey	
	workload so that	tutors to provide diversified	guidance and teaching	starting		(c)	Students' achievement in		
	they can	interests programme. This	of professional tutors,	from 23			international, regional as well as	Coordinator	
	concentrate on	includes:	they can have more time	September			inter-school competitions or	will visit the	
	professional	Athletics, Badminton, Table	to learn and practise	2022 to 19			performance inside and outside	DIP classes	
	development	Tennis, Swimming, Chinese	their skills for	May 2023			*		
		Dance, Modern Dance, Western	competitions or				school.		
		Dance, Young Entrepreneurs, Life	performance.			(d)	Students achieving satisfactory		
		and Psychology, Junior Choir,					results in BTEC assessment.		
		Chinese Orchestra, Symphony	Students are provided			e)	Students showing great interest in		
		Orchestra, Japanese for Pleasure,	ample opportunities to				language programmes in the		
		Korean for Pleasure, Foundation	explore their potentials				2022-2023 enrolment.		
		of Chinese Medicine, Herbal	via other learning			f)	Teachers' understanding and		
		Drink Development, Aquaponic	experience (OLE) like				mastery of the school targets and		
		and Organic Farming,	outings, voluntary				the teaching curriculum are		

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·	services, talks or		enhanced.		
Project, Art & Craft, Artistic	exhibitions to achieve	(g)	More coherent and relevant staff		
Embroidery, Chinese Calligraphy,	the best learning		development programmes are		
	outcome.		organized.		
BTEC programmes (Business,		1	_		
Information Technology, Art and	Students can register	h)	Staff are well equipped with the		
Design, and Performing Arts	BTEC courses to obtain		latest information technology on		
(Cantonese Opera)	an international		teaching and learning.		
	accreditation which is				
	equivalent to IAL				
	Level.				
	Teachers will have time				
	on every Friday				
	afternoon for				
	professional training				
	and staff development.			;	
	Minimize non-teaching				
	duties of teachers.				
:					
	Panels can have more				
•	time for panel meetings,				
	planning of curriculum,				
	collaborative teaching				
	and experience sharing				
	on various teaching				
	strategies via up-to-date				
	technology.				