Report on the Use of the Student Activities Support Grant <u>2023/2024</u> School Year

I. Financial Overview

A	Allocation in the Current School Year:	\$ 9,100.00
В	Expenditure in the Current School Year:	\$ 7,450.00
С	Unspent Amount to be Returned to the EDB (A – B):	\$ 1,650.00

II. Number of Student Beneficiaries and Subsidised Amount

Category	Number of Student Beneficiaries	Subsidised Amount
Comprehensive Social Security Assistance	2	\$1,300.00
Full-grant under the School Textbook Assistance Scheme	11	\$6,150.00
Meeting the school-based financially needy criteria		\$ (capped at 25% of the total allocation for the school year)
TOTAL	13	\$7,450.00 (Remark: This item should be equal to the "Expenditure in the Current School Year" in Part I B)

III. Details of Expenses

Domain	Brief Description of the Activity	Expenses (\$)	Person Times of Student Beneficiaries ¹	Essential Learning Experiences (Please put a ✓ in the appropriate box(es); more than one option can be selected)					
				M: Mo P: Phy Develo	M llectual ly linked oral and visical and opment mmunity reer-rela	d with c Civic I ad Aesth y Servic	eurriculi Education etic	on	
1.1	Local activities: To subsidise students covering different KLAs / cross-KLA / cu appreciation, visits to enterprises)								
1	Mathematics Class	\$650.00	1	✓				✓	
2 -	Expenses on Item 1.1	\$650.00							

Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.

Domain	Brief Description of the Activity	Expenses (\$)	Person Times of Student Beneficiaries ¹	Essential Learning Experiences (Please put a imes in the appropriate box(es); more than one option car be selected)					
				I M P S C I: Intellectual Development (closely linked with curriculum) M: Moral and Civic Education P: Physical and Aesthetic Development S: Community Service C: Career-related Experiences					
1.2	Local activities: To subsidise students was activities with a view to enriching the five intelligences; physical, aesthetic and culsocieties; school team training; uniformed	e essential learning ltural activities; le	experiences for the adership training;	m (e.g	. activ	ities o	on mu	ltipl	
	Expenses on Item 1.2	\$ 0							
1.3	Non-Local activities: To subsidise student or non-local competitions	s with financial nee	eds to participate in	non-lo	cal ex	chang	ge acti	vitie	
1	HKUST (Guangzhou Nansha) AI Summer Camp	\$1,300.00	2	1	1	✓		~	
2	Germany "One Belt, One Road" Technology and Culture Exchange Tour	\$1,050.00	2	✓	✓	✓		~	
3	Putonghua Immersion and Chinese Culture Programme to Beijing	\$1,050.00	2	✓	✓	✓		~	
4	Italy Music Tour 2024	\$1,300.00	2	1	1	✓	1	✓	
5	高鐵青年號 2024 長沙文 創體驗行	\$400.00	1						
	Expenses on Item 1.3	\$5,100.00							
1.4	To subsidise students with financial need for participating in life-wide learning act	s to purchase basic vities	and essential learn	ing ma	iterial	s and	equip	me	
1	Taekwondo Training Course	\$650.00	1	✓		1		~	
2	Swimming Training Course	\$650.00	1	1		1		~	
3	Public Speaking Training Course	\$400.00	1	1	1			~	
	Expenses on Item 1.4	\$ 1,700.00							
1.5	Others	Paragraphic Barrers	94-10-10 AP 510 (194-14-12)						
	Expenses on Item 1.5	\$ 0							
1.6	To pay the expenses incurred from the caunder the one-off measure	ncellation of learni	ng activities due to	the CO	OVID-	-19 ou	tbrea	k	

	Brief Description of the Activity	Expenses (\$)	Person Times of Student Beneficiaries ¹	Essential Learning Experiences (Please put a in the appropriate box(es); more than one option can be selected)					
				I	M	P	S	С	
Domain				I: Intellectual Development (closely linked with curriculum) M: Moral and Civic Education P: Physical and Aesthetic Development S: Community Service C: Career-related Experiences					
	Expenses on Item 1.6	\$ 0							
	Total	\$ 7,450.00							

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